

**INFORMACIÓN PROGRAMÁTICA  
AL 31 DE DICIEMBRE DEL AÑO 2017**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
4D26100	DIRECCION GENERAL	0.00	131,583.00	131,583.00	0.00	131,583.00	131,583.00	131,583.00	0.00
E60101	ADMINISTRACIÓN CENTRAL	0.00	131,583.00	131,583.00	0.00	131,583.00	131,583.00	131,583.00	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	36,707.00	36,707.00	0.00	36,707.00	36,707.00	36,707.00	0.00
30000000	SERVICIOS GENERALES	0.00	94,876.00	94,876.00	0.00	94,876.00	94,876.00	94,876.00	0.00
4D26110	SUBDIRECCION ADMINISTRATIVA	35,182,252.00	83,965,466.67	119,147,718.67	0.00	115,670,700.06	115,670,700.06	115,670,700.06	3,477,018.60
E60101	ADMINISTRACIÓN CENTRAL	34,559,331.00	76,743,842.25	111,303,173.25	0.00	107,826,154.64	107,826,154.64	107,826,154.64	3,477,018.60
10000000	SERVICIOS PERSONALES	27,522,878.00	49,417,820.56	76,940,698.56	0.00	74,833,364.63	74,833,364.63	74,833,364.63	2,107,333.93
20000000	MATERIALES Y SUMINISTROS	1,783,027.00	3,636,839.34	5,419,866.34	0.00	4,790,677.67	4,790,677.67	4,790,677.67	629,188.67
30000000	SERVICIOS GENERALES	5,253,426.00	19,385,872.57	24,639,298.57	0.00	23,929,903.56	23,929,903.56	23,929,903.56	709,395.03
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,281,566.01	2,281,566.01	0.00	2,258,004.81	2,258,004.81	2,258,004.81	23,561.20
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,919,179.80	1,919,179.80	0.00	1,911,640.00	1,911,640.00	1,911,640.00	7,539.80
60000000	INVERSIÓN PÚBLICA	0.00	102,563.97	102,563.97	0.00	102,563.97	102,563.97	102,563.97	0.00
F60101	ADMINISTRACIÓN CENTRAL	622,921.00	7,221,624.42	7,844,545.42	0.00	7,844,545.42	7,844,545.42	7,844,545.42	0.00
10000000	SERVICIOS PERSONALES	622,921.00	7,221,624.42	7,844,545.42	0.00	7,844,545.42	7,844,545.42	7,844,545.42	0.00
4D26200	DIRECCION ACADEMICA	0.00	4,798,071.90	4,798,071.90	0.00	4,557,779.04	4,557,779.04	4,557,779.04	240,292.86
E60101	ADMINISTRACIÓN CENTRAL	0.00	4,798,071.90	4,798,071.90	0.00	4,557,779.04	4,557,779.04	4,557,779.04	240,292.86
20000000	MATERIALES Y SUMINISTROS	0.00	270,340.83	270,340.83	0.00	141,796.10	141,796.10	141,796.10	128,544.73
30000000	SERVICIOS GENERALES	0.00	4,463,672.55	4,463,672.55	0.00	4,351,924.42	4,351,924.42	4,351,924.42	111,748.13
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	34,058.52	34,058.52	0.00	34,058.52	34,058.52	34,058.52	0.00
4D26220	SUBDIRECCION DE INVESTIGACION	0.00	6,001,764.33	6,001,764.33	0.00	5,839,272.59	5,839,272.59	5,839,272.59	162,491.74
E60101	ADMINISTRACIÓN CENTRAL	0.00	6,001,764.33	6,001,764.33	0.00	5,839,272.59	5,839,272.59	5,839,272.59	162,491.74
20000000	MATERIALES Y SUMINISTROS	0.00	955.07	955.07	0.00	955.07	955.07	955.07	0.00
30000000	SERVICIOS GENERALES	0.00	6,000,809.26	6,000,809.26	0.00	5,838,317.52	5,838,317.52	5,838,317.52	162,491.74
4D26300	SUBDIRECCION DE PLANEACION Y VINCULACION	0.00	37,473.80	37,473.80	0.00	29,039.00	29,039.00	29,039.00	8,434.80
E60101	ADMINISTRACIÓN CENTRAL	0.00	37,473.80	37,473.80	0.00	29,039.00	29,039.00	29,039.00	8,434.80
20000000	MATERIALES Y SUMINISTROS	0.00	4,451.30	4,451.30	0.00	4,451.30	4,451.30	4,451.30	0.00
30000000	SERVICIOS GENERALES	0.00	33,022.50	33,022.50	0.00	24,587.70	24,587.70	24,587.70	8,434.80
4D26310	SUBDIRECCION DE PLANEACION	0.00	399,232.19	399,232.19	0.00	385,591.19	385,591.19	385,591.19	13,641.00
E60101	ADMINISTRACIÓN CENTRAL	0.00	399,232.19	399,232.19	0.00	385,591.19	385,591.19	385,591.19	13,641.00
20000000	MATERIALES Y SUMINISTROS	0.00	7,873.78	7,873.78	0.00	7,873.78	7,873.78	7,873.78	0.00
30000000	SERVICIOS GENERALES	0.00	383,238.41	383,238.41	0.00	369,597.41	369,597.41	369,597.41	13,641.00

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50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	8,120.00	8,120.00	0.00	8,120.00	8,120.00	8,120.00	0.00
MD26320	SUBDIRECCION DE VINCULACION	0.00	137,306.60	137,306.60	0.00	108,735.96	108,735.96	108,735.96	28,570.64
E60101	ADMINISTRACIÓN CENTRAL	0.00	137,306.60	137,306.60	0.00	108,735.96	108,735.96	108,735.96	28,570.64
20000000	MATERIALES Y SUMINISTROS	0.00	74,730.10	74,730.10	0.00	54,730.10	54,730.10	54,730.10	20,000.00
30000000	SERVICIOS GENERALES	0.00	51,357.10	51,357.10	0.00	42,786.46	42,786.46	42,786.46	8,570.64
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	11,219.40	11,219.40	0.00	11,219.40	11,219.40	11,219.40	0.00
<b>TOTAL :</b>		<b>35,182,252.00</b>	<b>95,470,898.49</b>	<b>130,653,150.49</b>	<b>0.00</b>	<b>126,722,700.84</b>	<b>126,722,700.84</b>	<b>126,722,700.84</b>	<b>3,930,449.64</b>

ELABORO

LAE. MARGARITA DEL C. TORRES MORALES  
JEFA DEL DEPTO. DE PLANEACION, PROG. Y PRESUPUESTO

VERIFICO

L.I. TOMODACHI FIDEL FLORES ORTIZ  
ENC. SUBDIRECCION DE PLANEACION

AUTORIZO

LIC. JUAN ENRIQUE RAMOS RÍOS  
DIRECTOR GENERAL